

**ΑΠΟΛΟΓΙΣΤΙΚΑ ΣΤΟΧΕΙΑ ΕΞΟΔΩΝ 2010 (Ιανουάριος - Δεκέμβριος) ΔΗΜΟΣ ΑΜΥΝΤΑΙΟΥ**

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
00.6056	96,000.00	96,000.00	96,000.00	95,060.52	95,060.52
00.6071	1,500.00	1,500.00	0.00	0.00	0.00
00.6073	1,500.00	1,500.00	1,250.00	1,250.00	1,250.00
00.6111	7,000.00	7,000.00	1,081.68	1,081.68	1,081.68
00.6117	141,140.00	257,470.00	95,600.49	44,786.76	44,786.76
00.6121	120,000.00	120,000.00	92,802.60	92,802.60	92,802.60
00.6122	30,000.00	11,540.52	10,547.15	10,547.15	10,547.15
00.6123	30,000.00	30,000.00	21,650.36	21,650.36	21,650.36
00.6134	1,000.00	1,000.00	0.00	0.00	0.00
00.6151	10,000.00	10,000.00	0.00	0.00	0.00
00.6221	8,000.00	8,500.00	8,387.55	8,387.55	8,387.55
00.6222	20,000.00	20,000.00	9,623.21	9,406.21	9,406.21
00.6223	5,100.00	5,100.00	4,850.45	4,850.45	4,850.45
00.6224	2,000.00	2,000.00	731.70	690.37	690.37
00.6331	0.00	1,460.00	1,459.17	1,459.17	1,459.17
00.6421	15,000.00	10,080.00	1,664.43	1,664.43	1,664.43
00.6431	20,000.00	20,000.00	15,755.82	15,247.82	15,247.82
00.6433	10,000.00	10,000.00	0.00	0.00	0.00
00.6442	10,000.00	20,000.00	10,407.22	10,407.22	10,407.22
00.6443	31,000.00	41,539.40	21,214.96	21,117.67	21,117.67
00.6444	10,000.00	300.00	0.00	0.00	0.00
00.6451	200.00	200.00	0.00	0.00	0.00
00.6453	1,000.00	3,000.00	1,957.00	1,957.00	1,957.00
00.6492	4,000.00	4,000.00	0.00	0.00	0.00
00.6493	10,000.00	10,000.00	0.00	0.00	0.00
00.6495	3,000.00	3,000.00	1,949.13	1,949.13	1,949.13
00.6514	500.00	500.00	0.00	0.00	0.00
00.6521	52,130.00	52,130.24	52,130.24	52,130.24	52,130.24
00.6525	1,500.00	1,500.00	0.00	0.00	0.00
00.6526	72,323.17	72,323.17	72,173.62	68,199.97	68,199.97
00.6711	210,905.96	210,905.96	196,011.12	196,011.12	196,011.12
00.6712	425,000.00	475,000.00	320,000.00	320,000.00	320,000.00
00.6713	60,322.41	60,322.41	60,322.41	60,322.41	60,322.41

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
00.6715	21,800.00	29,800.00	29,200.00	29,200.00	29,200.00
00.6721	28,176.16	28,176.16	2,500.00	2,500.00	2,500.00
00.6722	3,756.82	3,756.82	0.00	0.00	0.00
00.6723	18,784.11	18,784.11	0.00	0.00	0.00
00.6733	5,000.00	5,000.00	0.00	0.00	0.00
00.6734	56,352.33	56,352.33	53,300.00	43,000.00	43,000.00
00.6736	140,277.00	70,277.00	16,806.99	0.00	0.00
00.6737	45,000.00	65,000.00	19,000.00	19,000.00	19,000.00
00.6821	500.00	9,817.69	9,817.69	9,817.69	9,817.69
00.8111	5,000.00	0.00	0.00	0.00	0.00
00.8115	120,000.00	159,153.96	158,481.07	67,887.04	67,887.04
00.8121	0.00	80,000.00	78,409.10	39,734.10	39,734.10
00.8122	0.00	66,568.87	65,684.57	65,684.57	65,684.57
00.8123	5,194.00	5,194.00	0.00	0.00	0.00
00.8211	54,000.00	54,000.00	47,870.06	47,870.06	47,870.06
00.8212	40,000.00	40,000.00	0.00	0.00	0.00
00.8221	35,000.00	35,000.00	24,974.05	24,974.05	24,974.05
00.8222	36,000.00	36,000.00	26,574.94	26,574.94	26,574.94
00.8223	61,000.00	78,920.19	61,273.95	61,273.95	61,273.95
00.8224	7,200.00	7,200.00	2,846.75	2,846.75	2,846.75
00.8231	275,000.00	287,034.23	249,273.54	249,273.54	249,273.54
00.8241	75,000.00	89,000.00	77,473.22	77,473.22	77,473.22
00.8261	15,322.53	33,782.01	18,549.48	18,549.48	18,549.48
00.9111	187,841.08	26.70	0.00	0.00	0.00
10.6011	900,000.00	900,000.00	853,000.00	742,418.16	742,418.16
10.6012	12,000.00	12,000.00	5,000.00	4,326.27	4,326.27
10.6021	110,000.00	110,000.00	110,000.00	89,718.55	89,718.55
10.6041	239,000.00	295,500.00	196,500.00	175,516.37	175,516.37
10.6051	94,000.00	94,000.00	94,000.00	87,467.85	87,467.85
10.6052	31,000.00	31,000.00	31,000.00	25,874.66	25,874.66
10.6054	49,500.00	60,000.00	43,367.29	40,283.96	40,283.96
10.6061	1,000.00	1,000.00	0.00	0.00	0.00
10.6063	6,000.00	6,075.00	6,074.92	5,535.04	5,535.04
10.6115	7,500.00	7,500.00	7,235.23	7,235.23	7,235.23
10.6142	20,000.00	20,000.00	11,996.61	11,996.61	11,996.61

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
10.6232	8,000.00	8,000.00	7,224.90	7,145.99	7,145.99
10.6236	100.00	100.00	0.00	0.00	0.00
10.6252	4,000.00	7,639.19	6,563.79	6,562.98	6,562.98
10.6253	4,000.00	11,414.78	10,379.78	10,379.78	10,379.78
10.6261	17,200.00	19,633.00	8,583.04	7,542.54	7,542.54
10.6263	10,000.00	10,000.00	833.01	833.01	833.01
10.6265	9,000.00	9,000.00	1,877.91	1,877.91	1,877.91
10.6266	12,000.00	17,000.00	15,821.82	15,821.82	15,821.82
10.6274	10,000.00	10,730.00	10,381.92	9,377.80	9,377.80
10.6321	2,000.00	2,000.00	1,940.00	1,940.00	1,940.00
10.6322	2,000.00	2,000.00	1,136.00	866.00	866.00
10.6412	2,000.00	3,000.00	2,932.00	2,932.00	2,932.00
10.6422	2,000.00	2,000.00	740.43	734.83	734.83
10.6461	1,000.00	1,000.00	369.00	369.00	369.00
10.6463	1,000.00	3,700.00	2,907.89	2,907.82	2,907.82
10.6611	9,000.00	3,000.00	251.70	251.70	251.70
10.6612	5,000.00	10,363.67	10,285.57	10,285.57	10,285.57
10.6613	15,000.00	15,000.00	11,707.20	11,429.24	11,429.24
10.6614	3,000.00	3,000.00	2,463.09	1,571.35	1,571.35
10.6615	25,924.63	18,664.63	8,431.50	8,431.50	8,431.50
10.6634	6,000.00	6,000.00	3,597.01	3,326.96	3,326.96
10.6635	2,000.00	2,000.00	0.00	0.00	0.00
10.6643	20,000.00	20,000.00	8,967.38	8,967.38	8,967.38
10.6654	19,500.00	19,500.00	8,435.85	8,035.85	8,035.85
10.6661	5,000.00	10,000.00	8,415.47	8,415.47	8,415.47
10.6673	5,000.00	10,000.00	4,797.96	4,797.96	4,797.96
10.6681	1,000.00	1,000.00	502.40	502.40	502.40
10.6682	1,500.00	1,500.00	959.55	775.05	775.05
10.6691	12,000.00	12,000.00	369.00	369.00	369.00
10.7134	10,000.00	10,000.00	2,383.38	2,383.38	2,383.38
10.7135	92,200.00	83,398.72	37,081.78	35,881.78	35,881.78
10.7413	7,500.00	7,500.00	0.00	0.00	0.00
10.7511	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
15.6142	50,000.00	0.00	0.00	0.00	0.00
15.6471	59,500.00	87,760.00	49,975.97	49,975.87	49,975.87

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
15.6472	2,000.00	3,500.00	2,270.67	2,270.67	2,270.67
15.6474	3,000.00	3,000.00	0.00	0.00	0.00
15.7134	10,000.00	10,000.00	9,986.62	9,986.62	9,986.62
15.7135	83,000.00	141,800.00	84,995.46	83,965.46	83,965.46
15.7326	24,992.01	44,992.01	20,000.00	20,000.00	20,000.00
15.7331	12,000.00	12,000.00	0.00	0.00	0.00
15.7336	0.00	12,000.00	0.00	0.00	0.00
20.6142	188,962.00	188,962.00	106,433.52	106,433.52	106,433.52
20.6211	10,000.00	10,000.00	0.00	0.00	0.00
20.6233	6,000.00	6,000.00	3,475.45	3,475.45	3,475.45
20.6236	2,500.00	2,500.00	2,091.00	2,091.00	2,091.00
20.6262	35,997.50	35,997.50	9,303.80	9,303.80	9,303.80
20.6263	3,000.00	3,000.00	1,790.55	1,790.55	1,790.55
20.6264	33,000.00	62,232.40	52,575.15	52,390.32	52,390.32
20.6265	1,000.00	1,000.00	0.00	0.00	0.00
20.6276	8,000.00	9,400.00	9,400.00	9,400.00	9,400.00
20.6277	30,000.00	102,900.00	65,295.00	65,295.00	65,295.00
20.6321	4,000.00	4,000.00	0.00	0.00	0.00
20.6322	6,500.00	7,100.00	1,750.00	1,721.83	1,721.83
20.6331	1,000.00	1,000.00	209.00	209.00	209.00
20.6412	1,000.00	1,500.00	1,121.92	1,121.92	1,121.92
20.6641	55,000.00	77,091.66	77,091.66	74,118.30	74,118.30
20.6662	26,000.00	31,000.00	23,447.46	23,344.14	23,344.14
20.6672	5,000.00	11,000.00	5,135.16	5,135.16	5,135.16
20.6736	162,130.00	162,130.00	0.00	0.00	0.00
20.7131	125,000.00	45,000.00	0.00	0.00	0.00
20.7135	148,000.00	209,254.38	153,365.99	149,076.04	149,076.04
20.7325	86,300.00	68,816.85	53,278.43	53,278.43	53,278.43
25.6142	101,520.00	51,520.00	17,199.48	17,199.48	17,199.48
25.6233	7,000.00	7,000.00	6,031.73	6,031.73	6,031.73
25.6262	30,000.00	30,000.00	7,657.50	7,657.50	7,657.50
25.6263	25,000.00	25,000.00	2,648.02	2,648.02	2,648.02
25.6275	15,000.00	15,000.00	8,019.60	8,019.60	8,019.60
25.6277	20,000.00	20,000.00	17,414.87	16,573.55	16,573.55
25.6412	1,000.00	1,000.00	256.49	256.49	256.49

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
25.6633	9,000.00	9,770.20	6,770.20	6,770.20	6,770.20
25.6662	57,000.00	57,000.00	18,687.38	18,687.38	18,687.38
25.7135	30,000.00	50,086.00	26,909.63	24,941.63	24,941.63
25.7312	166,529.30	4,336,557.40	69,691.87	69,691.87	69,691.87
25.7326	287,000.00	287,000.00	139,253.28	0.00	0.00
25.7336	225,206.40	224,689.68	123,779.83	123,779.83	123,779.83
25.7413	0.00	17,424.00	17,424.00	17,424.00	17,424.00
30.6111	10,000.00	10,000.00	0.00	0.00	0.00
30.6233	10,000.00	10,000.00	8,959.95	8,959.95	8,959.95
30.6262	16,500.00	16,500.00	3,248.60	3,248.60	3,248.60
30.6263	15,000.00	15,000.00	4,820.21	4,818.58	4,818.58
30.6264	19,000.00	20,500.00	12,010.37	12,005.12	12,005.12
30.6265	3,000.00	3,000.00	1,616.85	1,616.85	1,616.85
30.6266	2,000.00	2,000.00	999.64	999.64	999.64
30.6462	1,000.00	1,000.00	101.64	101.64	101.64
30.6651	3,000.00	3,000.00	304.97	304.97	304.97
30.6662	49,000.00	54,750.00	42,458.05	42,458.05	42,458.05
30.6672	1,500.00	1,500.00	0.00	0.00	0.00
30.7111	84,072.00	84,072.00	0.00	0.00	0.00
30.7131	45,000.00	45,000.00	0.00	0.00	0.00
30.7135	22,000.00	53,081.23	28,521.41	730.13	730.13
30.7321	65,659.65	80,038.05	34,531.00	34,531.00	34,531.00
30.7322	47,042.10	47,042.10	0.00	0.00	0.00
30.7323	1,501,336.69	1,342,953.59	988,237.15	922,060.78	922,060.78
30.7326	6,000.00	18,000.00	0.00	0.00	0.00
30.7331	9,600.00	15,600.00	15,600.00	15,600.00	15,600.00
30.7333	339,678.00	482,178.00	305,664.55	229,560.28	229,560.28
30.7334	0.00	12,000.00	11,999.99	11,999.99	11,999.99
30.7336	11,539.00	11,539.00	10,033.93	10,033.93	10,033.93
30.7412	12,745.00	12,745.00	0.00	0.00	0.00
35.6692	10,000.00	10,000.00	2,116.09	2,116.09	2,116.09
35.6693	1,000.00	1,000.00	519.54	519.54	519.54
35.7135	25,000.00	25,000.00	4,997.30	0.00	0.00
45.6262	5,000.00	20,000.00	6,500.00	6,500.00	6,500.00
45.7112	6,000.00	6,000.00	0.00	0.00	0.00

ΚΑΕ	Εγκεκριμένος ΠΥ	Διαμορφωμένος ΠΥ	Δεσμευθέντα	Ενταλθέντα	Πληρωθέντα
45.7135	5,000.00	6,874.65	0.00	0.00	0.00
45.7336	51,000.00	51,000.00	14,650.50	14,650.50	14,650.50
70.6233	7,000.00	7,000.00	4,735.60	3,444.10	3,444.10
70.6262	127,000.00	132,000.00	14,876.60	14,876.60	14,876.60
70.6264	8,700.00	16,263.49	12,542.47	12,542.47	12,542.47
70.6654	2,975.00	0.00	0.00	0.00	0.00
70.6693	5,000.00	5,000.00	0.00	0.00	0.00
70.7135	53,695.52	57,237.33	16,981.84	16,981.84	16,981.84
70.7322	12,000.00	12,000.00	0.00	0.00	0.00
70.7326	12,000.00	12,000.00	0.00	0.00	0.00
70.7331	5,000.00	5,000.00	0.00	0.00	0.00
70.7332	12,273.16	12,273.16	0.00	0.00	0.00
70.7333	50,000.00	32,000.00	0.00	0.00	0.00
70.7336	298,900.00	298,900.00	114,559.55	83,268.61	83,268.61
70.7411	27,354.29	22,854.29	14,800.00	14,800.00	14,800.00
70.7412	411,587.70	377,471.95	129,068.68	129,068.68	129,068.68
70.7413	464,800.00	503,125.00	170,291.02	126,011.02	126,011.02
	10,523,345.52	15,195,417.68	6,798,604.29	6,009,601.31	6,009,601.31